

**PART – A**

**VIDYALAYA PLAN**

**I-VIDYALAYA PROFILE**

**A- GENERAL INFORMATION**

<b>NAME OF THE VIDYALAYA</b>	<b>KV TINSUKIA</b>	<b>REGION</b>	<b>Type of Building A1/A/B/C/D/E</b>
		TINSUKIA	B
<b>SCHOOL CODE</b>	39293	<b>AFFILIATION NO.</b>	200037
<b>YEAR OF ESTABLISHMENT</b>	1986		
<b>GEOGRAPHICAL LOCATION (COORDINATES) AREA (BUILT UP)</b>	LONGITUDE: 27.4922N LATITUDE : 95.3468E		
	2 Acre	<b>TOTAL AREA</b>	7.52 Acre
<b>NAME OF THE PRINCIPAL</b>	Shri Surjeet Singh, Principal, KV Tinsukia	Landline (o)-03742331599 Landline (R)- Mobile-9596737979 KV e-mail:kvtinsukia1894@gmail.com <a href="mailto:ssingh120@gmail.com">E-mail- ssingh120@gmail.com</a> <a href="mailto:ppl.kvtinsukia@kvs.gov.in">PPL-Id:-ppl.kvtinsukia@kvs.gov.in</a> CBSE Mail- <a href="mailto:39293@cbseshiksha.in">39293@cbseshiksha.in</a>	
<b>DATE OF JOINING IN</b>	PRESENT KV-10/10/2019	PRESENT POST-Principal	
<b>NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL</b>	Shri Santosh Gupta, PGT (Comm.) Phone No.: 9854137426,  E-mail:santoshgupta26@yahoo.com		
		Mobile No.	
<b>NAME OF THE CHAIRMAN</b>	<b>Sh. Bijaya Kumar Mishra</b>	Landline (o)-0374 -2330032 Landline (R)- Mobile-9957555000 E-mail- <a href="mailto:drm@tsk.railnet.gov.in">drm@tsk.railnet.gov.in</a>	

**B- SCHOOL DATA (as on 31<sup>ST</sup> March, 2022)**

<b>(I) STUDENTS ENROLMENT POSITION</b>									
<b>CATEGORYWISE</b>	I	II	III	IV	V	VI	<b>TOTAL</b>		
<b>BOYS</b>	77	9	28	2	337	0	453		
<b>GIRLS</b>	68	15	24	3	253	0	363		
<b>TOTAL</b>							816		
<b>RESV. CATEGORY</b>	SC		ST		OBC		GEN		<b>TOTAL</b>
<b>BOYS</b>	77		8		76		285		446
<b>GIRLS</b>	61		11		73		210		355
<b>TOTAL</b>							801		
<b>COMMUNITY</b>	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	<b>TOTAL</b>
<b>BOYS</b>	450	03	0	0	0	0	0	0	453
<b>GIRLS</b>	358	05	0	0	0	0	0	0	363
<b>TOTAL</b>							816		
<b>HANDICAPPED</b>	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED		AUTISTIC CHILDREN		<b>TOTAL</b>
<b>BOYS</b>	04		0		0		0		04
<b>GIRLS</b>	02		0		0		0		02
<b>TOTAL</b>							06		
<b>MISC QUOTA</b>	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		<b>TOTAL</b>
<b>BOYS</b>	60	2		3	0	0	0		65
<b>GIRLS</b>	40	1		7	0	0	0		48
<b>TOTAL</b>							113		

<b>(II) STAFF POSITION(As on 31.03.2022)</b>											
Cadre	Sex wise			Category wise					Physical hand		
	Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH
Principal	1	0	1	1	0	0	0	0	0	0	0
VP/Principal Gr.II	0	0	0	0	0	0	0	0	0	0	0
PGT	3	4	7	2	1	0	0	3	0	1	0
TGT	6	3	9	2	1	3	0	3	0	0	0
TGT (WE)	0	0	0	0	0	0	0	0	0	0	0
TGT (AE)	0	0	0	0	0	0	0	0	0	0	0
TGT (P&HE)	0	0	0	0	0	0	0	0	0	0	0
HM	0	0	0	0	0	0	0	0	0	0	0
PRT	5	4	9	4	0	0	0	5	0	0	0
PRT (MUSIC)	0	0	0	0	0	0	0	0	0	0	0
ASO	0	0	0	0	0	0	0	0	0	0	0
SSA	0	0	0	0	0	0	0	0	0	0	0
JSA	0	0	0	0	0	0	0	0	0	0	0
LIBRARIAN	0	1	1	0	0	1	0	0	0	0	0
SUB STAFF	0	0	0	0	0	0	0	0	0	0	0
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>15</b>	<b>12</b>	<b>27</b>	<b>9</b>	<b>2</b>	<b>4</b>	<b>0</b>	<b>11</b>	<b>0</b>	<b>1</b>	<b>0</b>

**(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS**

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Rem
1	Sh. Surjeet Singh	Principal	Mrs. Sweta Bharadwaj	PRT, KV Tinsukia	
2.	Mrs. Sweta Bharadwaj	PRT	Sh. Surjeet Singh	Principal, KV Tinsukia	
3	Mr. D. Uday Kumar	TGT (Maths)	Mrs. Sima Singh	Department of post Tinsukia HPO	
4	Sh. Yashpal Singh	TGT (English)	Mrs. Neha Biswari	TGT Hindi, KV Panna	
5	Mrs. Neelam	TGT (Skt.)	Mr. Karamveer	Head Constable, Delhi Police	

**(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)**

Sl. No	Post	Sex	Date of Appointment
1	DOCTOR	NA	NA
2	NURSE	NA	NA
3	COUNSELOR	NA	NA
4	YOGA EXPERTS	NA	NA

5	SPORTS COACH	Male	
	MUSIC	Female	

C- ACHIEVMENTS AS ON 31<sup>st</sup> March, 2022

1. Curricular Activities

<b>(I) EXAMINATION (CBSE)</b>							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
<b>XII (Sc.)</b>	38	38	38	100%	61.57	27	1 <sup>st</sup> – Anurag Sh 2 <sup>nd</sup> – Dishan A 3 <sup>rd</sup> – Grijesh K
<b>XII (Comm.)</b>	31	31	30	96.77%	51.61	14	1 <sup>st</sup> – Shweta G 2 <sup>nd</sup> – Antara D 3 <sup>rd</sup> – Palak Gu
<b>XII (Hum.)</b>			NA	NA	NA	NA	NA
<b>X</b>	74	74	70	94.59%	47.93	20	1 <sup>st</sup> – Kushanku 2 <sup>nd</sup> – Sadhana 3 <sup>rd</sup> – Abhishek Yadav

**(II) EXAMINATION (Home)**

**D- ACHIEVMENTS AS ON 31<sup>st</sup> March, 2022**

<b>XI (Sc.)</b>	39	39	39	100%	16	1 <sup>st</sup> – Rokhit Ro 2 <sup>nd</sup> – Ankita Ra 3 <sup>rd</sup> - Pinaki Chakraborty
<b>XI (Comm.)</b>	46	46	44	95.65%	7	1 <sup>st</sup> - Sonu Doley 2 <sup>nd</sup> - Aditya Del 3 <sup>rd</sup> - B. Sneha R
<b>IX</b>	87	87	73	83.90%	13	1 <sup>st</sup> – Neel Dutt 2 <sup>nd</sup> – Ananya B 3 <sup>rd</sup> – Shagun M

**(III) The Learning Attainment of Students & Target**

Class	Learning Attainment of Students for the year 2021-22 (% of Students)			Target for the year 2022-23(% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	72	-	1	70	10	-	
II	66	15	-	65	7	-	

III	68	15	1	76	8	0	
IV	37	7	0	40	4	0	
V	28	17	0	39	6	0	
VI	36	6	-	45	-	-	
VII	39	3	0	42	-	-	
VIII	55	27	0	42	-	-	

( L 1- 70% and above Grade, L 2 -45% - 69% L 3 45% below)

(IV) EXAMINATION (Competitive)

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	
No. of students Selected	-	-	-	-	-	-	-
Targets		1					

2. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON

31<sup>st</sup> March 2022

SPORTS:

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
0	0	0	0	0	0

EBSB SST Exhibition:

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
0	0	0	0	0	0

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	4	0	0	2	0	0
Jawaharlal Nehru Junior Science and Maths Olympiad	2	0	0	0	0	0
INSPIRE Award	5	0	0	1	0	0

0Maths Olympiad	0	0	0	0	0	0
Science Olympiad(NSE)	0	0	0	0	0	0

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HO	
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturch Charan	Tritiya Sopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturch Charan
Scout & Guides	Pre-Rashtrapati Scout - -0 Guide - 0	Scout - -6 Guide - 6	Scout - -3 Guide - 8	Pre-Rashtrapati Guide - 0	Scout - 6 Guide - 6
Cub & Bulbul	NIL	NIL	NIL	NIL	NIL

#### Tarunotsava

S.NO	Name of the activity	No. of students trained	Remarks/achievement
1.	Online Counseling on class 11 stream choice	74	None
2.	Foundation courses on English, Hindi, Physics, Chemistry, Biology, Math, Commerce, Economics	74	
3.	Film viewing	67	
4.	Exploring different career avenues in various subjects.	74	
5.	Counseling on dealing with stress of higher studies and balancing.	74	
6.	Green Plantation drive.	58	
7.	Games and sports session.	74	
8.	Personality development session.	74	
9.	Communication skill development through different activities such as group debate.	NIL	
10.	Online workshop on mental hygiene and coping with stress	NIL	

#### Activities

Activities	Level (Cluster/Regional/National)	No. of students Selected	Names of Achievers	Next Part
Science Olympiad	-	0	NA	NA
Math's Olympiad	-	0	NA	NA
Cyber Olympiad	-	0	NA	NA
Green Olympiad	-	0	0	0
IGBC Green Building Contest	-	-	-	-

<b>National Sc. Congress</b>	Regional	2	Rishi Kumar Sah Abhinav Kumar Yadav	NA
<b>Sc. Exhibition (JNNSMEE)</b>	-	-	-	-
<b>National Social Sc. Exh.</b>	-	-	-	-
<b>Youth Parliament</b>	-	-	-	-
<b>1. Rastrapati Puraskar</b>	-	0	NA	Rash
<b>2. P</b>	Rajya Puruskar	Scout – 6 Guide – 6	Scout – 1. Manish Kumar Bharati 2. Abhishek Kumar Yadav 3. Sagar Kumar Bhagat  4. Debojeet Das  5. Joyraj Chowdhury  6. Harsh Kumar Sinha  Guides – 1. Sanchita Chakraborty  2. Tanisha Das  3. Neha Dutta  4. Tanu Balmiki  5. B. Jahnvi Rao  6. Purba Nath	Pre- Rash
<b>3. Golden Arrow</b>	NIL	NIL	NIL	NIL
	NIL	-	-	NIL
<b>Level</b>	-	-	-	-
<b>SGFI</b>	-	-	-	-
<b>National Level</b>	-	-	-	-
<b>Regional Level</b>	-	-	-	-
<b>State Level</b>	-	-	-	-
<b>Cursive Writing Project</b>	-	-	-	-

(ii) ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers
1	SPORTS	NA	NA	NA	NA



2	CULTURAL	Regional Level Guru Teg Bahadur Creative Writing Contest	1	2 <sup>ND</sup>	SNEHA MAZUMDER (XIA)
3	SCIENTIFIC				
4	ANY OTHER (Eg: International events)				

(iii) ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields- Cultural, Technical, scientific, medicine, political, administrative etc.)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number
1.	Dr. Debojit Kumar	Physiotherapist	Physiotherapy		
2.	Dr. Kashmiri Doley	MD			
3.	Rajib Das		LIC		
4.	Nab Kumar Singh	ASM (ARHPL)			
5.	Somen Paul		NF Rly		
6.	Shubham Chhetry		Air Asia		
7.	Mukesh Basfor		Indian Bank		
8.	Debjani Das		Wonderland Preprimary school	OWNER OF SCHOOL	
9.	Rohan Lodh		Tata Motors		
10.	Dipu Dussad	Advocate			
11.	Sibashish Dey		ICICI Bank		
12.	Sanjay Deb		State Govt.		
13.	Sudha Balmiki		SBI		
14.	Seekha Parekh		SBI		
15.	Padmanayan Tamuli		SBI		
16.	Suchismita Paul		BANKERS		
17.	Prima Singh		BANKERS		
18.	Manju Sharma		TEACHER AT STATE SCHOOL		

- Number of Activities to be Organized (2021-22) : 2
- Activities Planned under Alumni (2022-23):
  1. Alumni will be invited to brief the students about the various career counseling courses and to also share their experiences with the board students.

Achievement of Vidyalaya (like “Green Your School” Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words): KV Tinsukia has achieved **2019-ORANGE BETWEEN (35-49.9%)** grading in “Green Your School” contest by IGBC. Our school participate every year in the GSP Audit and contribute towards a better tomorrow by educating children to become environmentally sensitive and responsible citizens. We hope our performance will improve this year and our school will continue to strive to be a change maker Green school.

(iv) Status of Foreign Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1.	GERMAN	0	0	0	0	0	0	0

## II- INFRASTRUCTURE PLAN

### A. Building Plan:

Class Rooms	20		
Smart /e-Class Rooms	00	01	2,00,000/-
Physics lab	01		
Chemistry lab	01		
Bio lab	01		
Jr. Science lab	0		
Geography Lab	0		
Computer Lab	02		
Math’s Lab	01		
Language Lab	01		
Work Experience lab	01		
Yoga Room	0		
Art Room	01		
Resource Room	0		
Music Room	01		
Activity Room	00		
Staff Room	02		
Conference Hall / Auditorium	01		

Sports Room	01		
Library	01		
Children's Park	01		
Playgrounds	01		
Garden	01		
Science/ Math's Park	01		
Admin Office	01		
Canteen	01		
Boys Toilets	05		
Girls Toilets	06		
Bathrooms	00		
Facilities for Divyang			
i) Ramp	01		
ii) Toilet	02		
iii) Wheel Chair	04	01	

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	355	40	
Single Desk	102	NIL	
Teacher's Table	24	NIL	
Teacher's chair	38	NIL	
Almirah	24	NIL	
Computer Table	40 Seater setup	NIL	
Computer Chair	52	NIL	
Lab Table	11	NIL	
Lab Stools	42	NIL	

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Physics Laboratory	-	-	-
Bio Laboratory	-	-	-
Chemistry Laboratory	-	-	-

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
1. Interactive Board	0	0	0
2. Projector (LCD)	4	02	0
3. Computer	136	0	47(FOR CONDEMNATION)
4. Visual Presenter	0	0	0
4. Laptop	3	0	0

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	3	2	
2	Almirah	16	0	
3	Bookshelves	14	2	
4	Books in Hindi	1820	20	
5	Books in English	2732	20	

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	4	2	
2	Synthesizer (Key Board)	2	1	
3	Tabla	4	2	
4	Dholak	1	1	
5	Congo	3	2	
6	Flute	12	0	
7	Violin	1	1	
8	Mouth organ	0	0	
9	Khanjari	0	0	
10	Dufflee	2	1	
11	Miracus	4	0	
12	Marching Triangle	0	0	
13	Marching drum	4	2	
14	Symbate	0	0	
15	Jazz drum set	3	1	
16	Any other	0	0	

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	1. MCCB	1 Panel Set	-	
	2. Motor	3	-	
	3. Tank with fitting	03	02	
	4. Fire Extinguisher	03	-	
	5. Fire Bucket set	02	-	
	6. Aqua Guard	05	0	
	7. Iron removing filter set	01	-	
	8. Amplifier	04	01	

	9. Inverter & Battery set	02	01	
	10. Color TV	02	-	
Art & Culture	-	-	-	
Sports	1. Table Tennis	2	-	
	2. Park Equipment	01	-	
Gardening	Grass Cutter machine	01	-	
Any other department	-	-	-	

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/Repair	Remark
Photocopier machine	3	0	

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/Repair	Remark
Cot	1	1	
Wheel Chair	2	1	
Almirah for Medicine	0	1 Big sized almirah	
Stethoscope	1	-	
Sphygmomanometer	1	1	
Glucometer	0	1	

J. Suggestion Box :

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every month: YES
3. Whether the record is being maintained regarding suggestion: YES
4. The Action taken on Suggestions:

S. No	Suggestion	Action Taken
1.	Individual Counseling	Individual counseling was carried out with the students
2.	Problem Discussion	We try to understand the problems of students and guide them to solve it by themselves.
3.	Parents counseling	Parents' counseling of X and XII students was carried out.

### III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/Installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	12	YES	DIFFERENT PLACES OF SCHOOL BUILDING	-	2
Fire Alarm	-	-	-	Near Office Room	1
CC TV	24	YES	DIFFERENT PLACES OF SCHOOL BUILDING	DIFFERENT PLACES OF SCHOOL BUILDING	5
Public Announcement System	Installed (4)	YES	GROUND AND FIRST FLOOR	0	2
Walkie Talkie System	-	-	-	-	-

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water & Food	10 Tank	Yes	02 tank
Emergency Lighting System	02 Inverter & Battery set	Yes	01 Inverter Battery set
First Aid Kits	Available	-	-
Emergency Evacuation Plan	3 GATES FOR EXIT DURING EMERGENCY EVACUATION	-	-
Emergency Communication System	INSTALLED (PA System)	-	-
Water Tanks	10	-	-
Sanitation Supplies	YES	-	-
Boundary wall/ Fencing	YES (Boundary wall is almost damaged)	Construction of new Boundary wall is required	
Exit/Entrance Gate	3	-	-

3. Security Personnel

No. of Persons	Male	Female	Remark
3	3	0	

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills		
B. Basic First Aid/ First Responder Skills		
C. Safety Training		
D. Use of Fire Extinguisher	26 + 65	

E. How to turn off electricity, water and gas	26 + 65	
F. Psychological First Aid		
G. Other:	NIL	

Sl. No.	Certificates	Date of Issue	Valid Till
1.	Building Safety Certificate	17.06.22	20.07.2021
2.	Water Safety Certificate	07.02.2020	07.02.2021(letter has been sent for getting new certificate)
3.	Fire Safety Certificate	06.01.22	31.03.23

Note:

### C. SCHOOL RESPONSE TEAMS

S.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
Child Rights Protection Cell	05	Mrs. Nupur Banerji, PGT (Chem), I/c	1.Mrs. Saroj Tomar, PGT (Maths) 2.Mrs. Sweta Bhardwaj PRT	
Evacuation Team	06	Mr. Mukesh Saxena T.G.T. English	1.Mr. Waseem Anwer T.G.T. SoST 2. ALL CLASS TEACHERS	
Search & Rescue Team	04	Mr. Radhey Shyam I/c	1. Mr. Mukesh Saxena T.G.T. English 2. Ms. Rachna Kumari T.G.T. science	
First Aid & Medical Team	04	Mrs. Neelam, TGT (Sanskrit), I/c	1. Mr Vijay Pal Singh Meena, T.G.T. Hindi 2. Mrs. Rina Das Sarkar, PRT, KV Tinsukia	
Transport Safety Team	04	Mr. Waseem Anwer, TGT (SOST)	1. Mr. Prateek Malik TGT Mathematics	

			2. Mr. Ashish Panwal (PRT) 3. Mr. Yeshveen (PRT)	
Team for Students with Special Needs (Divyang)	03	Ms. Laxmi Rani Librarian	1. Ms. Rachna Kumari, TGT (Science) 2. Mr. Rahul Bansal (PRT)	
Internal Complaint Committee	05	Mrs. Shilbala Singh, AC, KVS RO Delhi	1. Ms. Alakananda Sreekumari Kakoti 2. Mrs. Rina Das Sarkar, PRT, KV Tinsukia 3. Mrs. Parima Begum, VMC Minority Member 4. Mrs. Nupur Banerji PGT Chemistry, KV Tinsukia	
Grievance Redressal Committee	01	Mr. Arvind Asrekar, PGT (C.S.) I/c	1. Mr. Santosh Gupta PGT Commerce 2. Mrs. R.D. Sarkar, PRT 3. Ms. Rachna Kumari T.G.T. science	

## IV- ACADEMIC

### A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2022-23

Class	Enrollment		Pass %		PI		Strategies / Plan of Action 2021-2022
			Achieved	Target	Achieved	Target	
	2021	2022	2021	2022	2021	2022	
<b>XII (Sc.)</b>	38	38	100%	100%	61.57	77	<b>Remedial Classes, PTM, Writing practice, Spiral Teaching, , last five years question</b>



							papers discussed,CCT questions practice
XII (Comm.)	34	31	100%	96.77 %	51.61	77	Remedial Classes, PTM, Writing practice, Spiral Teaching, Mentoring, last five years question papers discussed,CCT questions practice
X							
X	74	63	94.59	100	47.93	78	Remedial Classes, PTM, Writing practice, Spiral Teaching, , last five years question papers discussed,CCT questions practice.
	2021	2022	2021	2022	2021	2022	
XI (Science)	39		100%	100%		77	Remedial Classes, PTM, Writing practice, Spiral Teaching, Mentoring,CCT questions practice
XI (Comm.)	46		95.65%	100%		77	Remedial Classes, PTM, Writing practice, Spiral Teaching, Mentoring,CCT questions practice
IX							
IX	87	101	72.41	100%			Remedial Classes, PTM, Writing practice, Spiral Teaching, Mentoring,CCT questions practice

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment	through Demonstration/ Meeting/	To enrich teachers with	To have enriched teachers	

	<b>seminars in concern subjects</b>	knowledge and resources .	who can make classroom transaction interesting and fruitful.	
<b>Communication Skills</b>	PGT English has started a project to enhance communication skills of students. A workshop has been held to train teachers regarding this.	To develop good communication skills among teachers by end of the session.	To have teachers with good communication skills as it will motivate students also.	
<b>Life Skills</b>	An expert of different field can be called for a session to develop certain life skills.	To develop skills such as coping stress, time management.	To have teachers who can handle any situation calmly and efficiently .	
<b>Workshop for planning the TLM/Activity and graded assignments/ Question Bank</b>	Workshop planned for preparation of TLM by different subject teachers.	To develop TLM resources for use in classroom transaction.	To have well well-equipped teachers with TLM resources .	
<b>Any other training/workshops</b>	Computer training for regular teachers planned to use ICT.	To develop ICT skills among teachers and make them tech-savvy.	To have tech-savvy teachers so that school can function efficiently and smoothly.	

B-1 Online Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
	Nupur Banerji	Chemistry	Subject Capacity Building	
	Sujata Behera	Economics	Subject Capacity Building	
	Ramakant Singh	PRT	Designing e-resources	
	Waseem Anwer	TGT (SST)	Designing e-resources	
	Neha singh	PRT	Foundation literacy and numeracy & phonics awareness	
trained at	ZIET Bhuwaneshwer			
	ZIET Mumbai			

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
Teachers are	NA	NA	NA
training	NA	NA	NA

B. Expected Co-curricular & Extracurricular activities for 2022-23

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	-		
Finalization of CCA schedule	16 <sup>th</sup> March 2021	-	
Value Education Programme/A wakened Citizen Programme	2 classes from VII-IX every week		
School Annual Day/ Sports Day	-	-	
Educational Excursions	-		

<b>Adventure Activities</b>	-		
<b>Health Checkup of Students</b>	September 2021 to December 2021		
<b>National Adolescence Education Programme</b>	November 2021		
<b>Library Week</b>	14 November to 28 November 2021	-	
<b>Science Exhibition</b>	September 2021		
<b>Social Sc. Exhibition</b>	September 2021		
<b>Art Exhibition</b>	November 2021		
<b>Science Congress</b>	October 2021		
<b>Publication of Vidyalaya Patrika</b>	September 2021		
<b>News Letter</b>	<b>Quarterly</b>		
<b>1. Pratham Sopan Test</b>	August 21- November 21		
<b>2. Dwitiya Sopan Test</b>	November 21- February 22		
<b>Cub &amp; Bulbul</b>			
<b>1. Prathama Charan</b>	November 21- January 22		
<b>2. Dwitiya Charan</b>	February 22- April 22		
<b>3. Tritiya Charan</b>	November 22- December 22		
<b>Any Other</b>			

### Games & Sports

Level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event
<b>SGFI</b>	Table Tennis	1	Regular Training	-
<b>National Level</b>	Taekwondo	3	Regular Training	
	Athletics	3	Regular Training	
	Table Tennis	3	Regular Training	
	Chess	2	Regular Training	
	Cricket	3	Regular Training	
	Rope Skipping	3	Regular Training	
	Yoga	3	Regular Training	
<b>Region Level</b>	Athletics	10	Regular Training	

	Taekwondo	06	Regular Training	
	Cricket	5	Regular Training	
	Chess	3	Regular Training	
	Badminton	2	Regular Training	
	Rope Skipping	08	Regular Training	
	Yoga	5	Regular Training	
	Table Tennis	04	Regular Training	
	Skating	02	Regular Training	
<b>State Level</b>	Taekwondo	1	Regular Training	
<b>Other</b>	-	-	-	-

### NCC

Wing (Army/Navy/ Air Force)	No. of Troops	No of Students
<b>Army</b>	157 (I)	50 JD & JW

### School Band

Teacher Head	No. of Students Trained
Mrs. Krishna Das, PRT(Music)	20 (10 more Students to be trained in the year 2021-22)

## V- ADMINISTRATION& FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement
1	Staff sanctions proposals: Proposals for upgradation/additional sections etc.	39 to 44		
2	Selection of staff for contractual appointments.	Yes	31.03.2022	25/03/2022
3	Construction Works:			
	i) New works	-		
	ii) Maintenance & Repairs	Maintenance of School Roof	30.09.2022	
	iii) Developmental work	School wall Repairing	30.09.2022	
	iv) Coloring/white washing of school building and staff quarters, etc.	White wash School Building	30.09.2022	
4	Transfer of land/execution of lease deed etc. if required.	-	-	
5	Annual stock verification	Yes	30.04.2022	-

6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	Yes	September, December 2022, February 2023	-
	7	Financial Management		
	i) Budget proposals			
	ii) Revised Estimates			
	iii) Rectification if any			

#### Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled
<b>Audit Paras</b>	01.04.2016 to	October, 2022	Report not received in vidyalaya
<b>(A) Internal Audit Para</b>	31.03.2017 - <b>1,2,3&amp;4</b>		Replied by vide 53/KVTSK/2019-20/1922 dated 27.05.2019,
	01.04.2017 to		53/KVTSK/2019-20/1909 dated 13.05.2019
	31.01.2019 - <b>2&amp;6</b>		Replied vide 10/अग्रिम लेख/के.वि.ति/2021-22/185 dated 03.09.2021
	01.02.2019 to		
	31.01.2020 -		
	<b>1,2,3,4&amp;5</b>		
	<b>(Total 11 Paras)</b>		
<b>(B) A G Audit Para</b>	01.04.2016 to	October, 2022	Replied vide 53/KV/TSK/2019-20/1952-53 dated 01/07/2019
	31.03.2018 - <b>06 Paras</b>		

#### Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NIL	NIL	NIL	

#### ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes to be organized	Activities Planned
1.	VI TO XII	2	1. Extra remedial classes will be organized for subjects that are been conducted only in April 2020 onwards to clear the doubt of students when the school re opens .

			2. Support Study materials to be provided to students.
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## VI- PLAN FOR COMMUNITY PARTICIPATION

### A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
<b>Awareness rally about voting rights, Swachhta Abhiyan, donation of books to needy students</b>	To spread the message of social awareness To create awareness about health.	Local area/population surrounding the school	Posters, books, mop Clothes
<b>Awareness about communicable Diseases and their preventive measures</b>			

### B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
<b>Use of computer lab and training of computer related skills</b>	NA	NA	NA

### C. Connecting the Neighboring School under Handholding Support Scheme:

#### Name & Address of Mentor- 1:

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated

1	Assembly programme	NA	NA	NA	NA
2	Computer literacy	NA	NA	NA	NA

**Activities planned for the session: Exchange of books**

**Name & Address of Mentor-2: -----**

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Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated

**Activities Planned for the session :**

1. CCAs to be conducted every - Saturday of the week
2. Swachha Bharat Abhiyan on a regular basis
3. Plantation by students in their surroundings and solid waste management workshop on Earth Day, World Environment Day and on special occasions.
4. AIDS, substance abuse awareness rallies as per CCA calendar.
5. AEP as per schedule on a regular basis.
6. CCT activities to be conducted regularly.
7. Ek Bharat Shreshtha Bharat activities to be conducted according to the schedule provided.
8. All science related activities will be conducted according to the schedule.